

405 – Cowichan Lake Recreation

The role of the Cowichan Lake Recreation function is to provide leisure services and facility rental opportunities for the Cowichan Lake area. Expenditure categories include operations (repairs and maintenance to five complexes, staffing, programs, special community events and catering services) and capital (equipment & machinery replacement and building improvements). The function is funded primarily through requisition and user fees. Capital expenditures are primarily funded through reserves, grants or borrowing.

405 - COWICHAN LAKE RECREATION		TOTAL REQUISITION		1,188,953	
STATUTORY LIMITATION:		GREATER OF \$2,619,255 OR			
		1.99980 /1000 OF NET TAXABLE VALUE			7,348,538
		Bylaw 3410 - December 8, 2010			
BASIS OF APPORTIONMENT:		ASSESSMENTS TAXABLE FOR HOSPITAL PURPOSES FOR ALL AREAS			
PARTICIPATING AREAS:		FIGURES USED FOR		MEMBERS	PRIOR
		APPORTIONMENT		SHARE	YEAR ADJ
					TOTAL
TOWN OF LAKE COWICHAN	1,104,587,750	117,722,401		320,036	(37)
ELECTORAL AREA F	1,037,842,599	142,343,326		386,969	(207)
ELECTORAL AREA I	1,532,206,237	177,280,208		481,948	244
TOTAL	3,674,636,586	437,345,935		1,188,953	0
RESIDENTIAL TAX RATE:		0.2719		COST PER \$100,000 HOUSEHOLD	
(PER \$1000 OF NET TAXABLE VALUE)				27.19	