

Attachment A

Parks & Rec Facility Maintenance

2026

FJCC Main Roof Replacement

Description

In 2023, roof assessments were conducted for all TOL facilities. During these assessments, it was identified that the main pool roof at FJCC was in poor condition, with a recommendation for replacement within the next 3 to 4 years.

Funding :

| |
|------------------|
| \$900,000 |
|------------------|

Purpose

The main roof has reached the end of its serviceable life and requires full replacement.

| | |
|---------------|---|
| Taxation | 0 |
| Water Utility | 0 |
| Sewer Utility | 0 |
| Reserve | 0 |

Consequence of not funding

The roof is at risk of failure, with the potential for water leaks that could lead to a facility shutdown. This would result in service disruptions and potential revenue loss.

| | |
|-----------------|---------|
| DCC | 0 |
| Gas Tax | 0 |
| Carry-forward | 0 |
| Borrow | 0 |
| Donation/Other | 900,000 |
| Grant-confirmed | 0 |
| Grant - TBD | 0 |

Strategy

Core Infrastructure (2023-26)

Priority

Immediate

Risk Level

High Risk

Location

FJCC

Asset Type

Replacement

Ongoing costs

Life

25 years

StartDate

2026 Q3 Jul - Sep

Target completion

2026 Q3 Jul - Sep

Performed by

Contractor

NOTES:

2026

FJCC Plumbing Repairs and Upgrades - Phase 2

Description

Continuing from Ph1, the remaining sections include the men's and women's changerooms repairs to the plumbing and floor drains.

Funding :

\$100,000

Purpose

Phase 2 plumbing is to complete the remaining sections that could not been addressed in Phase 1.

| | |
|---------------|---|
| Taxation | 0 |
| Water Utility | 0 |
| Sewer Utility | 0 |
| Reserve | 0 |

Consequence of not funding

Ongoing leaks in a lower-level rec room, especially combined with old or compromised piping, pose risks both structurally and to the health and safety of those working in the lower recreation room.

| | |
|-----------------|---------|
| DCC | 0 |
| Gas Tax | 0 |
| Carry-forward | 0 |
| Borrow | 0 |
| Donation/Other | 100,000 |
| Grant-confirmed | 0 |
| Grant - TBD | 0 |

Strategy Core Infrastructure (2023-26)

Priority Immediate

Risk Level High Risk

Location FJCC

Asset Type Repair

Ongoing costs

Life 25 years

StartDate 2026 Q3 Jul - Sep

Target completion 2026 Q3 Jul - Sep

Performed by Contractor

NOTES:

2026

Replacement of Triogen UV Filters

Description

The current UV system is outdated making replacement of components challenging to source. Annual maintenance and repairs continue to increase . Additionally, UV filtration is phased out at many pool facilities within the region.

Funding :

\$65,000

Purpose

To update the filtration system from the older antiquated to an updated system.

| | |
|---------------|---|
| Taxation | 0 |
| Water Utility | 0 |
| Sewer Utility | 0 |
| Reserve | 0 |

Consequence of not funding

Difficulties Sourcing Parts due to system being phased out of use.

| | |
|-----------------|--------|
| DCC | 0 |
| Gas Tax | 0 |
| Carry-forward | 0 |
| Borrow | 0 |
| Donation/Other | 65,000 |
| Grant-confirmed | 0 |
| Grant - TBD | 0 |

Strategy Core Infrastructure (2023-26)

Priority Immediate

Risk Level Medium Risk

Location FJCC

Asset Type Replacement

Ongoing costs

Life 15 years

StartDate 2026 Q3 Jul - Sep

Target completion 2026 Q3 Jul - Sep

Performed by Contractor

NOTES: