



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

GENERAL REVENUE FUND
 491 - THETIS ISLAND BOAT LAUNCH

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
OPERATING REV				
17574 REQUISITION - PARCEL TAX				
01-1-17574-0000 REQUISITION - PARCEL TAX	-1,000	-1,000	-1,000	-1,000
Total REQUISITION - PARCEL TA	-1,000	-1,000	-1,000	-1,000
Total OPERATING REV	-1,000	-1,000	-1,000	-1,000
OPERATING EXP				
1120 GENERAL EXPENDITURES				
01-2-1120-2412 REPAIRS & MAINT. - OTHER	0	0	800	800
01-2-1120-9910 CONTINGENCY	0	0	200	200
Total GENERAL EXPENDITURES	0	0	1,000	1,000
Total OPERATING EXP	0	0	1,000	1,000
Surplus/Deficit	-1,000	-1,000	0	0

**Cowichan Valley Regional District
Budget Report by Cost Center**



Account Code : ??-?-????-???? To : ??-?-????-????

Function Type : Selective

	2023 ACTUAL	2024 ACTUAL	2025 AMENDED BUDG	2026 BUDGET VALUE
Summary Total Revenues	0	0	0	0
Summary Total Expenses	0	0	0	0
Summary Surplus/Deficit	-1,000	-1,000	0	0
