



MEMORANDUM

MEETING: November 27, 2025

FILE NO:

TO: Thetis Island Port Commission

FROM: CVRD Parks & Trails Division

SUBJECT: Draft 2026 Budget Function 490 / Five-Year Financial Planning Summary

Thetis Island Port Commission Members:

The Draft 2026 Budget 490 / 2026-2030 Financial Expenditure Program for the Thetis Island Community Wharf is referred to the Thetis Island Port Commission for review and input.

CVRD staff will be in attendance to provide an overview on the 2026 budget preparation process and the draft 2026 budget for Function 490 – Thetis Island Community Wharf (see Attachment). Input from the Port Commission will assist the CVRD Board with decisions to be made on the 2026 budget for the Thetis Island Community Wharf, as well as with longer-term budget planning.

BF/RS

ATTACHMENT:

490 - Thetis Island Community Wharf Draft 2026 Budget